



## BUDGET COMMITTEE MEETING AGENDA

### LOCATION

MOJAVE DESERT AQMD BOARD CONFERENCE ROOM  
14306 PARK AVENUE VICTORVILLE, CA, 92392

[www.mdaqmd.ca.gov](http://www.mdaqmd.ca.gov)

**MONDAY, APRIL 23, 2018**

**8:30 a.m.**

#### Committee Members:

Jeff Williams, Governing Board Vice-Chair

Paul Russ, Governing Board Member

Carmen Hernandez, Governing Board Member

1. CALL TO ORDER
2. PUBLIC COMMENT.
3. DISCUSSION: Finance Reports, Budget Performance, and FY 2018 End of Year Projections
4. DISCUSSION: Proposed Budget for FY 2018-19
5. DISCUSSION: Discussion regarding proposed Permit and Application Fees for FY 2019
6. DISCUSSION: Budget Projections, Forecast, and Issues through FY 2024
7. ADJOURN.

*In compliance with the Americans with Disabilities act, if special assistance is needed to participate in the Committee Meeting, please contact the Deanna Hernandez during regular business hours at 760.245.1661 x6244. Notification received 48 hours prior to the meeting will enable the District to make reasonable accommodations.*

I hereby certify, under penalty of perjury, that this agenda has been posted 72 hours prior to the stated meeting in a place accessible to the public. Copies of this agenda and any or all additional materials relating thereto are available at the District Office at 14306 Park Avenue, Victorville, CA 92392 or by contacting the Deanna Hernandez at 760.245.1661 x6244 or by email at [dhernandez@mdaqmd.ca.gov](mailto:dhernandez@mdaqmd.ca.gov) .

**Mailed & Posted on: Tuesday, April 17, 2018**

Approved:

A handwritten signature in blue ink, appearing to read "Deanna Hernandez", written over a horizontal line.

Deanna Hernandez

Senior Executive Analyst

**MOJAVE DESERT AIR QUALITY MANAGEMENT DISTRICT  
GOVERNING BOARD**

**\*\*\*\*NOTICE OF BUDGET COMMITTEE MEETING \*\*\*\*  
APRIL 23, 2017**

**NOTICE IS HEREBY GIVEN** that the Governing Board of the Mojave Desert Air Quality Management District (District) will conduct a Budget Committee Meeting on Monday, April 23, 2018 at 8:30 a.m.

**SAID MEETING** will be conducted in the Mojave Desert Air Quality Management District Conference Room, 14306 Park Avenue, Victorville, CA 92392.

**Interested persons may attend and submit oral and/or written comments/statements at the meeting. It is requested that written comments/statements be submitted prior to the meeting.**

**A copy of the Agenda will be duly posted in the main lobby of the District Headquarters at 14306 Park Avenue, Victorville, CA 92392.**

**MOJAVE DESERT AIR QUALITY MANAGEMENT DISTRICT  
GOVERNING BOARD**

**DEANNA HERNANDEZ  
SENIOR EXECUTIVE ANALYST - CONFIDENTIAL  
PHONE: (760) 245-1661 extension 6244**

**MAILED AND POSTED: Tuesday, April 17, 2018  
DATE**