BUDGET COMMITTEE MEETING AGENDA

LOCATION

MOJAVE DESERT AQMD BOARD CONFERENCE ROOM
14306 PARK AVENUE VICTORVILLE, CA, 92392
www.mdaqmd.ca.gov
WEDNESDAY, MAY 9, 2018
8:30 a.m.

Committee Members:
Jeff Williams, Governing Board Vice-Chair
Paul Russ, Governing Board Member
Carmen Hernandez, Governing Board Member

1. CALL TO ORDER
2. PUBLIC COMMENT.
3. DISCUSSION: Finance Reports, Budget Performance, and FY 2018 End of Year Projections
4. DISCUSSION: Proposed Budget for FY 2018-19
5. DISCUSSION: Discussion regarding proposed Permit and Application Fees for FY 2019
6. DISCUSSION: Budget Projections, Forecast, and Issues through FY 2024
7. ADJOURN.

In compliance with the Americans with Disabilities act, if special assistance is needed to participate in the Committee Meeting, please contact the Deanna Hernandez during regular business hours at 760.245.1661 x6244. Notification received 48 hours prior to the meeting will enable the District to make reasonable accommodations.

I hereby certify, under penalty of perjury, that this agenda has been posted 72 hours prior to the stated meeting in a place accessible to the public. Copies of this agenda and any or all additional materials relating thereto are available at the District Office at 14306 Park Avenue, Victorville, CA 92392 or by contacting the Deanna Hernandez at 760.245.1661 x6244 or by email at dhernandez@mdaqmd.ca.gov .

Mailed & Posted on: Wednesday, May 2, 2018

Approved:

Deanna Hernandez
Senior Executive Analyst

MOJAVE DESERT AIR QUALITY MANAGEMENT DISTRICT
GOVERNING BOARD

******NOTICE OF BUDGET COMMITTEE MEETING ******
MAY 9, 2018

NOTICE IS HEREBY GIVEN that the Governing Board of the Mojave Desert Air Quality Management District (District) will conduct a Budget Committee Meeting on Wednesday, May 9, 2018 at 8:30 a.m.

SAID MEETING will be conducted in the Mojave Desert Air Quality Management District Conference Room, 14306 Park Avenue, Victorville, CA 92392.

Interested persons may attend and submit oral and/or written comments/statements at the meeting. It is requested that written comments/statements be submitted prior to the meeting.

A copy of the Agenda will be duly posted in the main lobby of the District Headquarters at 14306 Park Avenue, Victorville, CA 92392.

MOJAVE DESERT AIR QUALITY MANAGEMENT DISTRICT
GOVERNING BOARD

DEANNA HERNANDEZ
SENIOR EXECUTIVE ANALYST - CONFIDENTIAL
PHONE: (760) 245-1661 extension 6244

MAILED AND POSTED: Wednesday, May 2, 2018
DATE