

# BUDGET COMMITTEE MEETING MINUTES

## LOCATION:

MOJAVE DESERT AQMD BOARD CHAMBERS  
14306 PARK AVENUE VICTORVILLE, CA, 92392  
[www.mdaqmd.ca.gov](http://www.mdaqmd.ca.gov)



**TUESDAY, MAY 12, 2020**  
**11:00 A.M.**

### Committee Members:

Carmen Hernandez, Governing Board Vice Chair  
Jim Cox, Governing Board Member  
Kari Leon, Governing Board Member

### Staff Members:

Brad Poiriez, Executive Director/APCO  
Jean Bracy, Deputy Director – Administration  
Laquita Cole, Finance Manager

1. CALL TO ORDER – Governing Board Vice Chair **Carmen Hernandez** called the meeting to order at 11:00 am. Roll call was taken.
2. PUBLIC COMMENT – None.
3. DISCUSSION: District Financial Performance (to date and projected). Staff Members Brad Poiriez, Jean Bracy and Laquita Cole provided information and answered questions from the Committee Members.
4. DISCUSSION: Proposed Permit and Application Fees for FY 2021. Staff Members Brad Poiriez, Jean Bracy and Laquita Cole provided information and answered questions from the Committee Members.
5. DISCUSSION: Budget Projections, Forecast, and Issues through FY 2026. Staff Members Brad Poiriez, Jean Bracy and Laquita Cole provided information and answered questions from the Committee Members
6. ADJOURN – being no further business, Committee adjourned at 11:53 a.m.

## MOJAVE DESERT AIR QUALITY MANAGEMENT DISTRICT

**BRAD POIRIEZ, EXECUTIVE DIRECTOR**

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